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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS 1982-83

County/ ESD	Current Expenditures per ADMr	June 30, 1983 K-12 ADMr	Current Expenditures
Baker	$2,724.45	2,958.9	$ 8,061,383
Benton	3,237.25	8,469.1	27,416,554
Clackamas	3,108.27	44,431.1	138,103,679
Clatsop	3,277.96	4,276.3	14,017,535
Columbia	3,350.63	8,064.6	27,021,518
Coos	3,009.39	10,976.0	33,031,034
Crook	2,729.93	2,341.8	6,392,943
Curry	3,040.99	2,719.9	8,271,202
Deschutes	2,682.99	11,113.7	29,817,976
Douglas	2,795.76	16,661.1	46,580,407
Gilliam	4,921.90	336.1	1,654,252
Grant	2,874.11	1,474.6	4,385,625
Harney	3,542.33	1,446.6	5,124,340
Hood River	3,084.49	2,767.5	8,536,313
Jackson	2,741.21	22,684.0	62,181,663
Jefferson	3,059.29	2,466.6	7,546,054
Josephine	2,730.22	9,825.6	26,826,002
Klamath	2,517.71	10,594.4	26,673,624
Lake	3,077.82	1,426.8	4,391,435
Lane	3,098.62	42,309.5	131,101,245
Lincoln	3,465.19	5,058.9	17,530,059
Linn	2,989.43	17,058.6	50,995,412
Malheur	2,413.09	5,198.2	12,543,741
Marion	2,742.51	34,591.4	94,867,107
Morrow	3,595.68	1,659.9	5,968,471
Multnomah	3,358.94	75,638.5	254,065,286
Polk	3,063.23	4,989.4	15,283,675
Sherman	4,217.42	430.1	1,813,914
Tillamook	3,559.79	3,313.4	11,795,008
Umatilla	2,792.31	10,947.8	30,569,640
Union	3,055.17	4,661.3	14,241,073
Wallowa	3,421.70	1,293.7	4,426,652
Wasco	3,161.28	3,931.8	12,429,532
Washington	3,023.48	43,638.3	131,939,412
Wheeler	4,401.33	276.5	1,216,968
Yamhill	2,742.83	10,801.5	29,626,648
STATE TOTAL	$3,032.37	430,833.5	$ 1,306,447,383

5-84

COUNTY District Name & No. (1)	Current Expenditures per ADMw (2)	K-12 ADMw (3)	Instruction (1000,2000) (4)	Pupil Support (3100) (5)	Inst. Staff Support (3200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Internal Services (2570) + (12)	Central Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
BAKER															
Baker 5J	$ 5,815.09	[illegible]	$ 3,891,900	$ [illegible]	$ 194,488	$ 130,239	$ 393,533	$ 19,572	$ 31,753	$ 824,144	$ 38,048	$ 7,218	$ 224,979	$ 5,290,057
Huntington 16J	6,527.90	144.3	308,924	9,410	29,702	24,752	33,105	3,666	2,989	93,359	--	--	43,383	549,040
Burnt River 30J	5,895.68	307.5	884,036	20,200	26,682	43,765	7,184	19,795	2,042	90,863	--	(1,800)	96,631	818,088
Pine-Eagle 61	4,651.40	411.4	1,087,170	8,935	7,897	52,441	421,601	--	22,601	228,736	--	(27,588)	149,393	1,440,177
TOTAL	$ 5,784.49	[illegible]	$ 4,888,030	$ [illegible]	$ 258,159	$ 271,197	$ 845,423	$ 49,033	$ 59,385	$ 1,235,892	$ 52,048	$ (21,872)	$ 834,347	$ 8,081,382
BENTON															
Alsea 7J	$ 5,697.06	192.2	395,976	$ 4,561	$ 35,418	$ 29,836	$ 45,609	$ 21,402	$ 6,557	$ 96,618	$ --	$ 14	$ 52,365	$ 691,355
Hellmark 17J	5,968.00	1,261.4	2,061,699	88,670	204,103	101,695	361,553	74,177	14,815	567,087	--	11,144	258,996	3,743,839
Bellfountain 4J	1,741.59	76.5	84,761	--	799	1,493	8,162	6,598	125	24,469	--	--	8,168	134,761
Irish Bend 24	1,982.27	41.0	54,714	2,387	482	1,303	1,902	3,444	231	9,237	--	--	7,573	81,273
Monroe 1J	2,304.99	207.5	391,716	4,766	10,036	25,900	33,593	9,455	--	72,133	--	1,000	20,126	478,724
Alpine 8J	3,085.11	90.5	153,309	9	5,965	3,156	28,183	13,608	336	55,389	--	6,593	12,856	279,203
Corvallis 509J	5,325.24	6,429.3	12,164,966	1,096,565	1,102,694	569,622	1,730,136	268,853	67,382	3,519,287	19,025	(18,022)	877,778	21,398,266
Monroe 1H1	5,270.53	170.6	342,213	26,851	33,136	33,615	37,358	11,345	2,800	94,783	--	--	30,029	609,155
TOTAL	$ 5,237.85	8,469.1	$ 15,652,342	$1,223,710	$ 1,402,631	$ 766,620	$ 2,246,496	$ 408,861	$ 92,247	$ 4,436,202	$ 19,025	$ 529	$1,267,892	$ 27,416,554	
CLACKAMAS															
West Linn 3J	$ 5,364.86	5,537.3	$ 6,755,206	$ 535,903	$ 741,559	$ 222,220	$ 900,199	$ 275,581	$ 64,178	$ 1,632,976	$ 15,519	$ 18,269	$ 680,909	$ 11,902,519	
Lake Oswego 7J	5,161.75	5,187.2	10,646,110	839,790	1,254,708	163,916	1,462,494	196,037	136,978	2,464,661	155,579	(158,491)	503,564	17,665,326	
North Clackamas 12	5,313.33	11,594.9	21,521,595	1,771,274	3,435,947	706,000	2,691,251	325,428	165,690	5,603,383	1,164,095	28,366	2,024,662	58,417,685	
Welches 13	3,008.95	297.6	520,171	2,370	43,834	72,652	44,219	24,026	491	125,000	--	--	62,711	895,474	
Pickle Prairie 23	2,599.94	76.9	111,862	17	1,314	24,699	--	16,550	--	27,517	--	3,730	15,170	199,859	
Damascus-Union 24	2,698.89	776.9	1,282,088	11,578	74,462	94,978	183,189	43,307	22,258	184,287	--	--	184,424	2,080,571	
Carus 29	3,163.64	456.6	669,182	45,200	44,648	73,032	76,192	36,205	359	129,212	--	203,462	162,462	1,439,960	
Clarkes 32	2,417.49	327.1	513,134	--	34,283	48,118	--	11,763	9,590	64,791	--	16,564	50,779	549,013	
Molalla 35	2,766.53	989.2	1,612,796	100,842	111,231	87,999	172,336	49,771	--	347,949	--	2,274	211,968	2,736,766	
Boring 44	2,981.93	463.3	832,858	3,210	48,206	65,016	83,216	38,892	1,125	204,372	--	3,197	74,137	1,353,728	
Mill Run 46	2,640.05	109.4	156,947	--	2,439	50,855	--	11,262	2,104	34,721	--	--	19,167	277,895	
Canby 86	2,762.96	1,466.5	2,309,534	59,635	153,930	115,593	260,206	61,788	10,089	338,461	--	16,740	230,932	4,033,928	
Colton 53	2,888.19	886.4	1,385,684	54,255	93,278	65,306	247,822	59,662	4,866	297,198	--	4,499	217,655	2,866,625	
Regon City 62	3,139.34	6,601.2	13,102,429	933,402	1,044,075	498,138	1,619,495	340,137	44,764	2,584,314	--	(66,004)	740,143	20,778,904	
Battle Creek 57C	2,482.16	240.2	346,505	1,520	16,001	61,974	--	22,713	1,341	94,731	--	--	52,769	596,550	
Scharrel 80	3,223.48	87.1	179,568	117	9,867	26,880	--	14,688	588	35,720	--	(4,853)	--	272,045	
Molalla 54	3,259.64	199.2	454,989	190	24,996	67,118	--	29,608	10,436	94,824	--	(24,235)	24,491	942,309	
Canby 86	2,430.34	1,966.2	3,212,088	51,364	217,446	134,223	416,873	--	8,582	600,204	--	(204,006)	44,326	4,900,780	
Maple Grove 83	3,333.05	32.5	75,442	201	841	4,008	--	9,347	48	17,610	--	3,328	13,316	124,462	
Gladstone 115	3,300.15	431.3	881,747	2,291	39,188	97,444	--	10,989	401	124,414	--	1,104	44,149	1,050,217	
Parrel Dell 86	3,368.33	130.3	286,843	1,469	11,288	33,481	--	23,511	7,329	34,702	--	7,699	25,947	347,665	
Estrell 107	3,230.57	179.5	388,771	1,357	21,451	84,179	--	20,045	6,473	69,089	--	3,473	35,236	580,921	
Cascada 108	3,208.40	1,344.1	4,445,702	101,435	283,999	185,066	494,145	101,670	19,184	941,006	38,192	44,320	468,970	8,976,639	
Gladstone 115	3,634.22	1,904.0	3,125,316	284,821	166,457	174,579	338,834	116,681	45,960	569,110	--	30,723	264,569	6,018,740	
Estland 116	3,206.97	977.9	941,247	34,198	47,190	75,833	46,917	47,800	10,167	123,026	--	196,983	220,648	2,039,716	
Canby 91	3,805.94	1,176.2	2,418,710	223,198	84,935	77,523	133,708	107,653	84,084	439,391	--	(19,708)	270,308	3,760,772	
Canby 86J	3,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Molalla 74	3,203.50	942.4	1,809,840	100,882	98,370	597,239	68,317	8,029	-30,700	--	32,500	144,139	3,034,749		
TOTAL	$ 3,108.27	44,451.1	$ 84,043,755	$6,494,499	$ 7,179,037	$ 3,842,309	$9,691,180	$2,223,476	$ 644,317	$ 15,317,166	$ 1,379,461	$420,263	$7,306,094	$135,103,679	

*Detail may not add to total, due to rounding.

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-85 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540)	Internal Services (2570) + (11)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
CLATSOP															
Astoria 1	$ 3,079.65	1,480.6	$ 3,051,148	$ 102,733	$ 219,054	$ 143,691	$ 411,294	$ 126,738	$ 5,763	$ 617,247	$ --	$ (456,705)	$ 156,240	$ 4,375,230	
Lewis & Clark 5	3,742.83	484.8	678,310	247	13,671	68,727	36,114	38,812	2,413	114,297	--	462,937	101,414	1,414,724	
Jewell 8	4,724.53	128.7	343,483	1,628	32,700	39,789	10,129	22,233	--	108,111	--	2,000	49,942	609,215	
Seaside 10	3,508.39	1,448.7	3,853,482	188,491	321,664	130,950	497,126	173,644	72,119	618,526	--	--	252,852	5,078,255	
Olney 11	4,203.99	92.8	139,671	7	15,903	52,057	--	21,250	--	33,030	--	89,452	38,761	390,130	
Warrenton-Hammond 30	3,936.55	720.7	1,283,432	68,403	101,492	55,462	171,790	73,025	991	319,896	2,593	(70,983)	118,582	2,141,783	
TOTAL	$ 3,277.96	4,276.3	$ 8,246,525	$ 336,729	$ 704,513	$ 510,676	$1,126,488	$ 455,099	$ 79,286	$ 1,809,107	$ 2,593	$ 26,741	$ 717,791	$ 14,017,334	
COLUMBIA															
Scappoose 1J	$ 2,864.39	1,750.6	$ 3,000,932	$ 200,624	$ 222,193	$ 118,847	$ 412,636	$ 64,596	$ 62,884	$ 718,888	$ --	$ (97,801)	$ 311,420	$ 4,014,899	
Clatskanie 6J	3,889.22	1,750.0	3,765,684	315,330	449,644	134,867	502,812	134,322	13,227	972,044	--	7,331	509,864	6,806,135	
Rainier 13	3,648.66	1,574.6	3,063,928	206,321	171,434	136,633	575,241	91,462	13,114	1,044,392	--	14,000	428,603	5,745,158	
Vernonia 47J	3,196.42	648.4	1,136,176	29,222	107,612	54,986	172,299	18,401	19,873	346,952	--	(525)	157,561	2,072,556	
St. Helens 502	3,153.88	2,341.0	4,348,872	291,959	408,583	119,234	599,955	200,248	12,448	1,054,423	566	(1,152)	348,124	7,388,240	
TOTAL	$ 3,350.63	8,064.6	$ 15,315,592	$ 1,046,436	$ 1,359,526	$ 564,556	$2,262,943	$ 509,029	$ 121,246	$ 4,136,219	$ 566	$ (78,167)	$ 1,755,573	$ 27,027,518	
COOS															
Coquille 8	$ 2,780.93	1,477.3	$ 2,395,861	$ 147,973	$ 159,895	$ 135,427	$ 333,019	$ 72,498	$ 21,184	$ 629,746	$ 4,562	$ 3,281	$ 204,819	$ 4,108,244	
Coos Bay 9	3,053.64	4,399.8	7,347,028	561,311	864,621	282,186	1,039,798	190,988	49,190	2,340,359	188,637	(43,593)	824,874	13,436,399	
North Bend 13	3,031.82	3,045.1	5,479,637	290,148	344,231	193,570	615,727	104,224	3,962	1,633,050	51,625	13,843	502,191	9,232,208	
Powers 31	3,475.15	139.2	303,004	8,042	7,307	37,178	29,080	12,898	1,118	85,114	--	--	--	483,741	
Myrtle Point 41	2,874.35	1,086.3	1,665,203	68,217	101,516	86,733	259,036	81,796	42,101	539,127	--	268	278,409	3,122,406	
Bandon 54	3,198.13	828.3	1,486,095	27,102	110,045	88,968	248,937	51,502	32,534	405,195	--	(364)	199,001	2,649,015	
TOTAL	$ 3,009.39	10,976.0	$ 18,476,828	$ 1,102,793	$ 1,577,615	$ 824,062	$2,525,597	$ 513,906	$ 150,089	$ 5,632,591	$244,824	$ (26,565)	$ 2,009,294	$ 33,031,034	
CROOK															
Crook County Unit	$ 2,729.93	2,341.8	$ 3,590,956	$ 274,808	$ 320,374	$ 119,026	$ 454,364	$ 104,486	$ 66,491	$ 1,001,938	$ 29,462	$ (21,995)	$ 493,033	$ 6,392,943	
CURRY															
Port Orford-Langlois 2J	$ 3,493.29	486.3	$ 863,164	$ 32,714	$ 66,172	$ 80,391	$ 153,591	$ 37,679	$ 9,491	$ 302,508	$ --	$ --	$ 153,076	$ 1,698,786	
Gold Beach 3	2,882.35	468.4	836,125	23,464	77,807	73,113	96,206	17,185	2,088	173,050	--	(20,520)	71,577	1,350,096	
Agness 4	3,905.98	10.2	16,084	--	731	3,855	--	3,937	--	4,350	--	7,500	3,384	39,841	
Ophir 12	4,138.68	47.7	127,641	104	1,786	2,352	22,392	4,768	414	27,357	--	--	10,601	197,415	
Pistol River 16	3,730.20	29.5	61,412	168	--	--	598	7,521	--	17,377	--	8,602	14,363	110,041	
Brookings-Harbor 17	2,683.12	1,340.9	2,094,695	128,408	133,207	110,543	296,272	77,618	24,520	584,494	29,048	(21,760)	140,745	3,597,790	
Upper Chetco 23	3,592.26	50.1	88,982	397	39	2,745	3,983	17,922	200	15,770	--	24,058	25,876	179,972	
Gold Beach UH1	3,825.88	286.8	605,691	43,988	54,495	70,449	64,037	15,630	3,982	179,728	1,138	4,045	54,080	1,097,263	
TOTAL	$ 3,040.93	2,719.9	$ 4,693,794	$ 229,243	$ 334,237	$ 343,448	$ 637,079	$ 182,260	$ 40,695	$ 1,304,634	$ 30,186	$ 1,925	$ 473,701	$ 8,271,202	
DESCHUTES															
Bend 1	$ 2,656.76	7,265.3	$ 11,251,097	$ 946,130	$ 1,102,162	$ 402,575	$1,152,385	$ 509,985	$ 18,931	$ 2,923,772	$102,818	$ (109,918)	$ 1,002,242	$ 19,302,179	
Redmond 2J	2,695.83	3,265.9	5,348,971	370,264	501,739	193,323	819,406	184,116	52,276	1,235,705	2,413	(397,644)	493,736	8,804,305	
Sisters 6	2,903.74	565.5	625,989	1,810	58,734	33,069	47,021	25,058	6,113	220,777	--	401,658	166,838	1,642,067	
Brothers 15	4,083.82	17.0	43,416	474	72	1,797	--	5,582	--	7,198	--	5,836	5,050	69,425	
TOTAL	$ 2,682.99	11,113.7	$ 17,269,473	$ 1,318,678	$ 1,662,707	$ 630,764	$2,018,812	$ 724,741	$ 77,320	$ 4,387,452	105,231	$ (100,068)	$ 1,667,866	$ 29,817,976	

County District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-83 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) + (11)	Internal Services (257)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
DOUGLAS															
Oakland 1	$ 3,468.11	560.7	$ 1,047,685	$ 65,918	$ 86,675	$ 83,055	$ 188,182	$ 47,332	$ 5,206	$ 269,785	$ --	$ 8,780	$ 172,952	$ 1,944,568	
Rusetburg 4	2,869.24	5,985.2	9,150,472	512,295	816,265	334,510	976,871	140,089	41,446	2,702,515	--	(94,500)	797,460	15,377,421	
Glide 12	4,011.20	926.8	1,946,808	118,529	174,442	146,663	367,896	50,048	5,230	527,279	--	88,400	292,284	3,717,579	
Days Creek 15	3,582.06	240.3	481,810	300	22,418	40,765	44,008	16,890	5,143	160,451	--	--	88,986	860,769	
South Umpqua 19	2,206.13	2,110.7	2,890,181	103,728	258,817	136,464	420,246	79,014	30,155	643,449	--	(7,262)	312,736	4,867,529	
Camas Valley 21C	3,842.66	178.7	412,580	6,395	26,133	51,134	39,025	13,933	10,788	92,005	--	2,750	25,975	686,718	
North Douglas 22	3,003.21	591.3	998,906	51,574	71,006	86,127	128,409	31,432	1,765	242,593	--	31,702	135,255	1,779,799	
Yoncalla 32	2,957.78	458.1	757,347	21,566	29,049	64,201	76,575	46,513	11,322	211,663	--	24,718	112,005	1,354,959	
Elkton 34	3,424.94	217.1	411,754	8,942	25,980	31,328	62,801	14,595	5,908	116,502	--	(15,260)	81,204	743,554	
Umpqua 46	3,219.63	107.4	80,138	--	589	5,082	2,607	4,892	--	21,397	--	199,222	33,961	345,788	
Riddle 70	3,136.14	503.2	863,779	33,362	91,154	62,328	151,716	25,482	9,846	273,728	--	2,527	64,184	1,578,104	
Glendale 77	2,722.30	531.9	783,841	36,529	41,544	79,677	103,382	22,472	114	253,900	--	13,749	102,186	1,447,994	
Reedsport 105	2,881.90	1,269.8	2,228,510	90,219	153,872	142,297	295,727	116,381	13,178	464,233	544	(16,118)	170,195	3,659,438	
Winston Dillard 116	2,828.45	1,759.1	2,884,275	245,127	248,066	105,308	428,296	68,131	27,099	709,335	1,585	18,278	240,034	4,975,534	
Ash Valley 125	3,080.35	34.5	61,931	290	--	8,099	2,060	--	--	13,142	--	24,160	6,590	106,272	
Sutherlin 130	2,645.61	1,186.3	2,120,737	112,184	122,710	90,878	224,723	70,600	19,255	416,924	--	(169,736)	131,095	3,138,370	
TOTAL	$ 2,796.76	16,661.1	$ 27,104,754	$ 1,406,958	$ 2,168,118	$ 1,464,914	$ 3,487,024	$ 753,804	$184,455	$ 7,130,099	$ 2,129	$ 111,420	$ 2,766,732	$ 46,580,407	
GILLIAM															
Arlington 3	$ 5,016.36	133.4	$ 413,821	$ 2,953	$ 5,183	$ 13,590	$ 44,979	$ 15,879	$ 3,411	$ 149,274	$ --	$ (10,457)	$ 30,549	$ 669,182	
Ilex 11	6,376.96	15.5	48,249	147	770	984	--	5,421	--	6,380	--	26,628	16,264	98,843	
Condon 25J	4,734.12	187.2	494,076	2,434	8,665	34,214	91,600	12,835	1,862	157,455	--	(15,172)	98,257	886,226	
TOTAL	$ 4,921.90	336.1	$ 950,146	$ 5,534	$ 14,618	$ 48,789	$ 136,579	$ 34,134	$ 5,273	$ 313,109	$ --	$ 1,000	$ 145,070	$ 1,654,252	
GRANT															
John Day 3	$ 2,794.41	753.3	$ 1,300,119	$ 31,316	$ 75,057	$ 74,795	$ 161,278	$ 9,847	$ 4,186	$ 310,309	$ --	$ 15,789	$ 122,327	$ 2,105,025	
Prairie City 4	2,797.93	247.3	438,134	4	5,275	58,487	--	13,616	1,908	141,739	--	3,754	29,012	691,929	
Mt. Vernon 6	3,118.03	178.2	382,126	2,121	4,070	27,826	26,694	7,630	--	79,887	--	7,129	18,151	555,634	
Monument 8	3,314.51	96.9	174,161	483	7,868	22,085	30,395	8,034	2,469	46,237	--	--	30,450	321,176	
Dayville 16J	3,993.42	76.6	183,017	49	2,284	28,231	20,803	6,781	494	50,279	--	--	13,978	305,896	
Long Creek 17	3,319.41	122.3	205,174	1,028	10,371	49,522	9,576	11,625	1,166	68,317	--	372	50,818	405,964	
TOTAL	$ 2,974.11	1,474.6	$ 2,680,731	$ 35,003	$ 104,924	$ 260,949	$ 248,746	$ 57,514	$ 10,217	$ 695,768	$ --	$ 27,043	$ 264,735	$ 4,386,625	
HARNEY															
Burns 1	$ 3,747.67	641.8	$ 1,171,814	$ 48,488	$ 78,798	$ 95,884	$ 120,404	$ 30,194	$ 11,744	$ 261,941	$ 336	$ (214,000)	$ 91,861	$ 1,849,164	
Crane 4	3,123.74	71.6	136,735	99	1,760	9,671	4,358	3,049	1,324	37,858	--	--	28,737	223,659	
Pine Creek 5	3,398.39	12.0	25,803	17	660	669	--	1,869	907	4,980	--	--	6,000	40,744	
Diamond 7	4,400.24	11.6	35,251	24	350	794	--	1,625	600	10,544	--	--	1,566	51,043	
Suntex 10	5,883.77	8.3	17,550	10	495	482	--	2,333	307	6,666	--	--	1,902	29,744	
Drewsey 12	8,387.38	19.2	32,983	29	418	751	--	2,031	604	13,738	--	--	4,889	55,436	
Frenchglen 16	4,409.86	7.9	20,650	128	368	76	--	1,434	662	7,449	--	--	4,071	34,838	
Lawen 18	3,740.06	9.8	21,478	17	280	626	--	1,805	600	9,357	--	--	1,990	36,663	
Double O 28	5,631.45	5.0	16,762	6	699	289	--	1,769	150	7,874	--	--	1,108	28,457	
Andrews 29	4,300.57	12.8	35,641	35	874	341	--	1,735	3,960	8,321	--	--	3,248	56,047	
Hines 30	2,910.30	278.8	383,801	546	29,662	34,065	29,079	21,815	395	78,405	--	214,000	12,948	785,513	
Suplause 32	4,386.94	7.7	25,931	68	392	454	--	1,779	366	8,720	--	--	2,639	38,399	
Fields-Trout Creek 33	2,893.11	21.2	38,656	25	888	1,000	--	1,825	115	8,365	--	--	13,060	61,334	
Crane UH1	4,432.44	94.4	262,252	140	21,706	48,569	18,811	13,851	12,739	78,931	--	(18,363)	174,586	607,222	
Burns UH2	4,032.21	344.5	783,253	50,542	65,212	94,317	108,775	28,705	4,874	240,973	--	8,093	48,351	1,389,095	
TOTAL	$ 3,542.33	1,446.6	$ 2,982,816	$ 99,963	$ 198,660	$ 245,588	$ 273,320	$ 122,009	$ 39,355	$ 780,331	$ 336	$ (10,270)	$ 392,232	$ 5,124,340	

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-83 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Internal Services (2570)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
HOOD RIVER															
Hood River 1	$ 3,084.49	3,767.8	4,943,686	$ 247,268	$ 573,395	$ 217,744	$ 685,302	$ 140,287	$ 33,374	$ 1,887,678	$ 32,251	$ (45,549)	$ 450,770	$ 8,550,153	
JACKSON															
Phoenix 4	$ 2,891.60	1,937.3	3,181,981	$ 204,778	$ 291,835	$ 154,704	$ 401,571	$ 75,469	$ 11,301	$ 749,432	$ 900	$ 15,468	$ 156,206	$ 5,214,445	
Ashland 5	2,943.64	2,734.9	4,868,998	277,711	403,202	237,868	561,647	126,121	51,970	1,306,916	--	13,755	202,666	8,050,823	
Central Point 6	2,835.31	3,930.7	6,643,505	237,719	566,616	355,254	1,101,495	118,949	68,819	1,420,197	--	25,925	505,488	11,144,767	
Eagle Point 9	2,733.39	3,028.3	4,430,675	164,694	545,346	172,783	664,356	197,467	92,697	1,268,715	96,427	24,729	588,625	8,277,514	
Rogue River 35	2,461.37	1,239.8	1,884,494	49,453	99,236	116,399	331,243	61,571	5,121	446,979	--	53,740	183,508	3,051,105	
Applegate 40	2,969.34	242.6	231,238	1,014	5,655	25,333	27,544	13,232	1,006	45,652	--	181,277	63,611	601,789	
Prospect 59	2,846.35	219.7	346,888	3,333	2,517	30,188	63,200	25,425	2,184	110,325	--	9,449	32,534	625,543	
Butte Falls 91	2,856.03	253.3	381,993	1,357	6,549	42,948	75,225	36,241	--	110,388	--	10,000	56,732	723,453	
Pinehurst 94	7,961.24	15.3	44,446	108	3,288	3,495	705	15,757	--	22,149	--	25,119	8,740	121,807	
Medford 549	2,671.60	9,122.1	14,835,540	980,558	850,388	384,393	1,671,100	310,771	64,827	3,498,342	437,257	55,080	1,102,070	24,370,504	
TOTAL	$ 2,741.21	22,684.0	36,669,606	$ 1,920,731	$ 2,774,489	$ 1,523,064	$ 4,918,085	$ 987,003	$ 297,725	$ 9,179,075	$ 534,556	$ 397,542	$ 2,979,778	$ 62,181,663	
JEFFERSON															
Culver 4	$ 3,570.51	278.6	571,948	$ 15,451	$ 38,409	$ 48,902	$ 55,811	$ 61,263	$ 4,970	$ 160,207	$ --	$ (5,266)	$ 65,048	$ 994,743	
Ashwood 8	5,366.16	12.0	20,400	78	184	983	--	15,156	512	12,294	--	4,766	12,009	64,382	
Black Butte 41	4,438.44	19.7	26,923	23	202	2,796	--	7,373	--	7,345	--	27,446	15,329	87,437	
Madras 509J	2,967.81	2,156.3	3,663,111	126,142	324,499	204,998	512,462	100,152	8,028	1,055,626	29,744	(22,150)	596,900	4,399,492	
TOTAL	$ 3,059.29	2,466.6	4,282,382	$ 141,694	$ 363,294	$ 257,679	$ 546,273	$ 181,924	$ 13,510	$ 1,235,472	$ 29,744	$ 4,796	$ 489,286	$ 7,546,054	
JOSEPHINE															
Grants Pass 7	$ 2,809.38	3,669.5	6,040,440	$ 395,914	$ 472,124	$ 146,711	$ 853,471	$ 157,179	$ 83,331	$ 1,721,880	$ 75,272	$ (7,610)	$ 370,284	$ 10,308,996	
Josephine CU	2,683.03	6,156.1	9,187,723	434,316	936,691	278,428	1,470,087	181,978	105,370	2,462,584	140,571	(46,793)	1,366,251	16,517,006	
TOTAL	$ 2,730.22	9,825.6	15,228,163	$ 830,230	$ 1,408,815	$ 425,139	$ 2,323,558	$ 339,157	$ 188,701	$ 4,184,264	$ 215,843	$ (54,403)	$ 1,736,535	$ 26,826,002	
KLAMATH															
Klamath Falls 1	$ 2,392.63	1,966.8	2,973,750	$ 4,238	$ 255,926	$ 132,769	$ 532,583	$ 56,839	$ 10,160	$ 698,493	$ 5,920	$ (61,558)	$ 96,715	$ 4,705,835	
Klamath CU	2,488.75	6,781.0	10,588,254	2,679	979,264	195,803	1,290,554	219,902	77,681	2,225,572	51,216	83,252	1,164,053	16,876,230	
Klamath UH2	2,757.26	1,846.6	3,141,233	53,397	131,711	104,595	567,854	56,438	32,045	751,172	13,271	39,396	200,448	5,091,559	
TOTAL	$ 2,517.71	10,594.4	16,703,237	$ 60,314	$ 1,366,901	$ 433,167	$ 2,390,991	$ 333,179	$ 119,886	$ 3,673,257	$ 70,407	$ 61,089	$ 1,461,216	$ 26,673,624	
LAKE															
Union 5	$ 2,774.81	88.9	94,149	$ 100	$ 284	$ 6,236	$ --	$ 8,490	$ 236	$ 18,059	$ --	$ 84,724	$ 34,402	$ 246,480	
Lakeview 7	2,858.91	918.7	1,599,439	74,617	184,092	90,078	216,301	91,851	14,951	494,962	1,258	(200,662)	99,596	2,626,483	
Paisley 11	4,231.17	135.2	381,375	25,114	25,007	44,429	--	74,331	2,975	76,679	--	(95,433)	37,578	572,055	
North Lake 14	3,216.12	252.5	259,683	7,465	4,820	12,494	20,040	18,666	--	150,540	--	189,712	148,651	812,071	
Plush 18	5,389.88	8.4	19,524	7	404	2,734	--	3,819	--	14,268	--	2,692	1,877	46,245	
Adel 21	3,847.24	23.1	38,654	254	920	2,899	--	6,654	1,288	11,198	--	6,202	20,922	88,991	
TOTAL	$ 3,077.82	1,426.8	2,392,704	$ 107,557	$ 215,527	$ 158,870	$ 236,341	$ 203,811	$ 19,450	$ 765,696	$ 1,258	$ (12,506)	$ 303,026	$ 4,391,435	
LANE															
Pleasant Hill 1	$ 3,388.30	1,312.6	2,594,366	$ 221,497	$ 225,148	$ 122,195	$ 321,260	$ 56,314	$ 26,390	$ 586,459	$ 6,289	$ 8,218	$ 280,367	$ 4,447,452	
Eugene 4J	3,211.66	16,920.1	32,936,437	2,739,088	3,176,951	583,022	4,041,551	764,564	68,477	7,554,435	1,288,941	(48,636)	1,235,047	54,341,677	
Springfield 19	2,867.75	8,961.2	17,082,541	203,217	703,802	82,996	1,967,027	163,231	37,942	3,832,366	383,793	29,732	922,190	25,608,337	
Fern Ridge 28J	3,004.73	1,749.8	2,789,747	121,558	297,733	144,447	524,803	159,167	37,348	878,858	--	(12,749)	316,756	5,257,668	

COUNTY District Name and No.	Current Expenditures Per ADMr	K-12 ADMr	Instruction (1100, 1200)	Pupil Support (2100)	Inst. Staff Support (2200)	General Admin. (2300)	School Admin. (2400)	Business Support (2510,2520)	Replacement	Operation & Maint. (2540)	Internal Services (2570)	Central Support (2600)	Net Tuition & Transf.	Net Transp Costs	Current Expenditures*
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
LANE (cont.)															
Wapleton 32	$ 3,349.08	417.7	$ 785,481	$ 30,866	$ 50,343	$ 71,332	$ 106,484	$ 27,181	$ 3,184	$ 196,002	$ --	$ 5,000	$ 123,398	$ 1,398,911	
Creswell 40	3,189.79	1,002.3	1,761,863	180,324	171,560	186,355	282,206	74,080	28,357	431,015	541	15,138	146,964	3,197,123	
South Lane 45J	2,828.78	3,865.3	4,351,041	392,792	316,144	356,220	670,210	173,145	71,001	1,321,349	1,145	(5,438)	429,147	8,105,309	
Bethel 52	2,921.51	3,373.1	5,736,229	205,189	407,920	399,644	880,584	126,658	61,660	1,618,440	552	9,471	548,324	9,868,471	
Crow-Applegate-Lorane 66	4,152.39	911.0	1,026,396	18,978	7,870	83,347	81,305	39,350	6,288	296,783	--	10,660	135,900	1,706,877	
McKenzie 68	3,251.49	406.1	988,463	66,910	73,215	98,276	127,874	24,754	380	262,536	--	78	91,373	1,728,561	
Junction City 69	3,259.27	1,684.2	3,043,301	294,721	527,350	145,829	338,501	103,[illegible]	50,775	645,156	--	18,471	321,068	5,489,257	
Lowell 71	3,665.87	442.1	1,016,624	41,406	49,910	58,784	93,838	32,752	17,010	188,123	--	(6,566)	122,379	1,616,260	
Oakridge 76	2,990.97	879.5	1,571,738	65,386	77,738	170,191	242,662	--	29,662	380,313	140	5,137	87,588	2,630,555	
Marcola 79J	3,151.93	359.3	674,687	638	39,319	31,865	124,844	25,946	10,572	159,087	--	16,365	48,974	1,132,487	
Blachly 90	4,168.81	144.2	387,413	6,677	21,840	54,519	12,079	22,398	3,081	89,442	--	700	44,682	642,831	
Siuslaw 97J	2,876.83	1,366.0	2,246,435	125,685	162,364	84,234	262,220	77,939	29,932	716,835	--	21,913	201,319	3,928,936	
TOTAL	$ 3,098.02	42,309.5	$ 79,085,711	$ 4,708,632	$ 6,309,307	$ 2,793,154	$ 10,077,748	$ 1,865,068	$ 482,587	$ 19,156,678	$ 1,681,407	$ 66,487	$ 4,874,466	$ 131,101,245	
LINCOLN															
Lincoln 1J	$ 3,465.19	5,058.9	$ 9,485,320	$ 587,914	$ 1,348,621	$ 360,609	$ 1,288,077	$ 387,299	$ 128,566	$ 3,004,378	$ 231,516	$ 10,719	$ 697,040	$ 17,530,059	
LINN															
Griggs 4	$ 4,478.30	21.5	$ 69,440	$ --	$ 87	$ 906	$ 1,441	$ 3,476	$ --	$ 12,782	$ --	$ 135	$ 8,016	$ 96,283	
Greater Albany 8J	2,881.78	7,522.7	13,063,662	1,026,271	1,166,148	380,711	1,681,215	252,838	98,116	3,295,072	--	30,421	686,297	21,678,751	
Sodaville 13	2,641.01	67.5	125,174	202	529	1,175	9,099	2,806	--	26,937	--	1,952	10,394	178,268	
Lebanon 16	2,876.88	1,494.5	2,351,425	177,024	290,938	124,216	511,815	97,350	1,633	753,542	--	4,420	187,134	4,299,498	
Wari-Linn 29J	2,096.96	216.6	268,057	--	518	2,807	44,010	13,141	4,481	67,712	--	13,514	39,992	454,202	
Sandridge 30	4,323.32	29.8	79,907	--	201	1,118	6,260	7,089	1,3[illegible]	16,051	--	--	16,819	128,835	
Hamilton Creek 33	2,443.87	213.5	334,805	1,532	17,324	3,078	36,464	25,120	--	45,127	--	6,832	51,484	521,766	
Harrisburg 4J	2,636.74	339.1	522,918	16,409	40,062	31,937	56,525	34,874	4,940	143,914	--	3,629	38,909	894,117	
Harris 44	3,569.67	24.3	61,495	310	--	1,129	1,420	3,747	--	0,840	--	--	7,802	86,743	
Sweet Home 55	2,968.72	2,503.5	3,834,355	362,510	469,136	140,053	616,314	128,874	52,444	1,273,697	84,952	5,237	444,615	7,432,187	
Wyatt 63J	2,897.84	58.1	121,662	3,554	1,057	3,017	8,179	4,475	594	16,873	--	--	9,236	168,347	
Jacobs 73	2,828.63	236.4	387,603	12,679	35,838	92,735	--	12,114	1,241	78,596	--	5,405	52,579	668,689	
Denny 78	3,824.25	18.1	43,370	178	347	2,781	1,763	3,496	405	16,342	--	115	423	69,219	
Fire 81	4,048.75	50.4	143,612	600	1,868	2,746	9,731	4,818	--	35,983	--	1,709	--	204,057	
Crawford 89	3,164.17	581.3	967,327	45,824	134,235	96,310	187,081	34,355	11,676	257,704	--	226	105,193	1,839,331	
Scio 95	3,049.27	611.6	1,005,225	43,930	93,092	54,842	196,005	65,496	4,221	273,040	--	(7,504)	138,582	1,864,931	
Tennessee 102	2,535.45	108.4	176,300	777	1,693	8,591	40,567	--	998	21,338	--	--	22,905	275,169	
Sounder 104	2,810.94	28.6	42,341	52	575	835	--	2,038	--	12,350	305	4,086	483	63,233	
Mill City-Gates 129J	3,325.40	667.4	1,072,102	60,737	91,873	110,581	166,734	24,809	15,981	239,303	--	(4,483)	81,895	1,888,532	
Central Linn 552	3,709.75	806.7	1,714,084	111,432	96,374	188,218	349,475	--	12,355	425,671	--	--	208,672	3,089,462	
Lebanon CHS	3,220.96	1,361.3	2,366,177	277,181	183,620	134,461	334,114	94,860	9,097	779,501	--	1,248	236,026	4,354,686	
Harrisburg CHS	3,594.05	197.3	325,671	16,404	20,149	29,886	74,967	33,339	3,033	161,498	--	--	35,160	709,107	
TOTAL	$ 2,989.43	17,668.6	$ 29,076,490	$ 2,146,666	$ 3,593,064	$ 1,406,132	$ 4,432,180	$ 847,117	$ 220,776	$ 8,011,078	$ 86,285	$ 66,942	$ 2,401,787	$ 30,996,412	
MALHEUR															
Brogan 1	$ 3,516.49	16.6	$ 18,961	$ 476	$ 100	$ 1,093	$ 649	$ 1,983	$ --	$ 5,878	$ --	$ 12,934	$ --	$ 41,774	
Jordan Valley 3	3,561.93	102.9	117,820	818	1,364	4,828	--	5,202	254	18,577	--	(4,950)	14,810	140,723	
Ontario 8	3,344.26	3,425.1	3,490,464	183,049	255,594	144,590	421,448	59,086	39,593	894,908	--	1,929	236,231	5,686,149	
Juntura 12	3,703.55	24.0	41,643	--	176	8,052	--	1,432	--	16,829	--	14,863	12,750	89,365	
Vale 15	3,413.11	529.9	784,625	3,247	43,780	75,462	61,791	20,124	15,973	171,703	--	23,300	68,384	1,278,709	

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-83 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) + (2570) (11)	Internal Services (2570)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp Costs (14)	Current Expenditures* (15)
MALHEUR (cont.)															
Nyssa 26	$ 3,856.70	1,034.2	$ 1,502,769	$ 26,594	$ 74,373	$ 100,212	$ 160,885	$ 32,087	$ 19,201	$ 333,888	$ --	$ (34,058)	$ 99,001	$ 2,334,852	
Annex 29	3,244.27	115.8	130,861	30	796	2,895	31,872	8,725	--	29,987	--	146,481	18,249	369,749	
Willowcreek 42	1,705.11	84.0	96,833	71	87	2,707	5,624	3,196	--	31,967	--	(12,354)	13,120	143,481	
McDermitt 51	2,222.82	16.3	--	--	--	1,449	--	603	--	--	--	30,123	4,057	36,232	
Adrian 61	2,976.28	319.7	551,535	25,856	30,607	31,444	78,254	16,860	11,133	185,188	--	--	50,681	961,618	
Harper 66	3,851.45	77.9	147,008	142	8,024	40,071	8,780	7,584	--	35,682	--	(11,000)	17,097	253,288	
Arock 81	2,900.24	37.6	61,843	--	69	1,489	799	4,155	--	12,575	--	33,200	14,319	109,449	
Jordan Valley UH1	2,328.31	58.9	110,954	1,354	6,511	4,144	46,477	5,098	2,442	32,183	--	(86,029)	16,973	137,107	
Vale UH3	2,673.90	384.5	516,740	29,007	37,966	66,022	43,969	20,642	2,431	122,867	--	7,403	100,859	947,896	
TOTAL	$ 2,413.09	5,198.2	$ 7,561,815	$ 210,104	$ 482,707	$ 478,578	$ 885,055	$ 186,752	$ 91,027	$ 1,863,110	$ --	$ 108,152	$ 709,441	$ 12,543,741	
MARION															
Silverton 4	$ 2,409.82	968.7	$ 1,421,188	$ 55,799	$ 123,343	$ 71,465	$ 178,155	$ 40,305	$ 5,627	$ 292,668	$ 3,006	$ 29,884	$ 112,957	$ 2,334,397	
Sublimity 7	2,556.94	191.6	298,781	--	34,891	19,149	37,520	366	--	81,428	--	3,748	12,492	488,375	
Evergreen 10	1,950.61	66.8	95,907	--	1,553	1,950	6,300	4,378	--	10,102	--	5,641	7,470	130,301	
Aumsville 11	2,340.46	486.7	729,955	6,977	66,987	72,276	35,807	33,782	1,100	111,657	--	2,023	78,835	1,139,102	
Pioneer 13	2,684.75	34.7	59,803	1,095	819	1,722	3,465	3,783	1,762	8,089	--	889	11,734	93,161	
Jefferson 14J	2,938.72	971.8	1,539,819	52,696	119,380	130,431	261,517	53,048	13,248	524,308	--	8,011	153,390	2,866,848	
North Marion 15	2,822.17	1,359.8	2,157,434	163,523	176,274	105,611	287,150	34,238	38,329	606,194	--	42,924	225,908	3,837,586	
Marion 20	2,413.78	83.0	142,920	22	298	2,827	10,602	--	1,206	30,133	--	--	12,336	200,344	
Salem 24J	2,756.61	22,555.5	37,183,715	2,776,703	3,431,742	640,257	5,905,817	654,232	118,292	7,240,095	1,673,683	515,645	2,036,518	62,176,699	
Brooks 31	3,105.22	107.5	222,735	1,421	817	21,179	16,060	13,696	7,346	32,690	--	(758)	18,624	333,810	
Victor Point 42	1,763.09	139.5	165,309	16	2,356	3,543	--	4,958	775	31,636	--	2,051	35,307	245,951	
St. Paul 45	4,778.91	138.6	329,689	8,768	47,525	40,813	54,225	12,496	8,045	111,026	--	18,542	31,228	662,357	
Pratum 50	3,348.82	43.3	73,891	2	369	1,360	--	1,989	--	8,677	--	57,125	1,691	146,004	
North Howell 51	2,359.94	34.2	54,172	433	651	2,122	3,387	3,677	248	15,856	--	164	--	80,710	
Eldriedge 60	2,688.65	70.5	114,674	164	1,806	11,536	15,437	4,997	795	21,503	--	6,201	12,437	189,550	
West Stayton 61	2,740.21	52.3	77,608	28	3,533	10,870	6,810	14,169	3,226	18,530	--	--	8,539	143,313	
Bethany 63	2,594.75	75.6	131,387	444	9,496	3,652	18,537	4,152	568	19,816	--	498	7,813	196,163	
Scotts Mills 73J	2,184.64	155.2	186,552	597	10,656	8,790	34,349	18,337	5,158	47,718	--	2,108	24,791	339,056	
Gervais 76	2,488.79	247.4	341,851	64	35,256	63,461	--	25,833	12,550	86,188	--	15,976	34,547	615,726	
Stayton 77J	2,192.44	711.9	952,912	74	66,861	80,932	114,062	24,731	14,784	210,200	891	14,493	80,867	1,560,797	
Turner 79	2,861.47	185.4	342,035	857	15,870	4,629	40,186	27,312	1,781	71,301	--	2,270	24,276	530,517	
Parkersville 82	2,071.38	36.9	56,493	489	714	1,764	3,455	3,422	110	7,838	--	1,800	349	76,434	
Mt. Angel 91	2,604.81	596.8	944,891	26,477	57,658	56,370	159,827	20,216	4,981	239,005	--	20,892	24,232	1,554,549	
Silver Crest 93	2,367.23	105.6	154,153	34	6,700	11,748	10,982	--	5,254	32,578	2,827	977	25,726	249,979	
Woodburn 103	2,688.16	2,037.7	3,179,911	229,308	309,569	198,600	442,041	83,262	16,999	721,501	--	46,343	250,139	5,477,672	
Detroit 123J	4,328.58	133.0	311,269	713	22,677	40,483	77,740	13,685	453	89,651	--	1,617	17,415	575,701	
North Santiam 126	2,615.14	52.3	66,275	19	4,467	14,007	8,644	4,246	1,618	22,607	--	9,000	5,889	136,772	
Buena Crest 134	2,169.90	57.6	91,522	64	613	2,321	--	6,209	739	13,450	--	(140)	10,208	124,986	
Monitor 142J	2,480.09	160.5	264,342	84	1,136	4,354	49,322	4,243	--	42,156	--	2,160	30,255	398,055	
Cloverdale 144	2,305.90	70.9	113,454	66	1,589	3,283	7,116	7,618	--	22,830	--	--	7,542	163,488	
Central Howell 540	2,593.92	76.7	131,813	488	3,924	10,161	--	13,977	2,041	21,309	--	--	15,620	198,963	
Gervais UH1	3,475.44	257.0	473,167	30,371	33,996	66,407	46,081	40,549	6,520	110,885	--	9,616	75,597	893,189	
Stayton UH4J	3,561.17	516.2	1,069,466	85,269	67,117	72,790	91,131	25,018	29,722	304,941	--	10,573	82,248	1,838,274	
Cascade UH5	2,894.76	1,019.7	1,508,456	143,440	97,543	73,022	210,212	52,153	33,515	396,828	27,054	30,535	175,057	2,747,545	
Silverton UH7J	2,695.54	791.1	1,101,446	134,496	106,202	103,996	118,579	24,916	37,779	361,769	9,792	(3,190)	136,664	2,134,443	
TOTAL	$ 2,742.51	34,591.4	$ 56,086,694	$ 3,720,911	$ 4,864,379	$ 1,957,880	$ 8,253,312	$ 1,279,991	$ 372,571	$ 11,967,063	$1,717,285	$ 857,617	$ 3,789,406	$ 94,867,107	

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) + (11)	Internal Services (2570) (11)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
MORROW															
Morrow 1	$ 3,595.68	1,459.9	$ 3,209,865	$ 167,449	$ 364,898	$ 110,759	$ 560,973	$ 53,068	$ 41,530	$ 1,033,849	$ --	$ 11,090	$ 424,990	$ 5,968,471	
MULTNOMAH															
Portland 1J	$ 3,855.22	46,238.3	$ 88,129,542	$ 3,847,164	$ 8,973,530	$ 6,162,322	$ 16,533,647	$ 1,855,787	$ 344,887	$ 28,477,345	$ 5,105,000	$ (190,106)	$ 5,813,669	$ 169,752,757	
Parkrose 3	3,432.07	3,230.8	7,194,866	512,369	370,876	217,349	1,051,367	136,763	84,186	1,461,869	18,584	(177,047)	217,148	11,058,330	
Gresham 4	2,644.08	4,738.1	7,788,628	386,081	601,816	105,187	1,239,184	148,702	50,248	1,389,746	113,190	(35,158)	740,273	12,527,897	
Orient 8*	2,482.98	668.1	1,127,747	7	58,869	82,000	108,089	23,428	4,818	224,544	--	(9,689)	172,644	1,792,497	
Reynolds 7	2,890.41	6,268.9	9,657,653	733,412	1,126,276	428,351	1,519,900	229,273	73,535	2,401,990	197,999	(610)	496,148	16,865,927	
Calvin Island 19	4,482.49	127.8	149,240	8	--	72,044	--	--	--	37,197	--	257,318	57,055	572,862	
Centennial 28J	2,886.59	4,781.1	8,462,058	604,359	1,030,930	337,047	1,014,889	232,451	73,559	1,502,729	78,499	41,742	422,831	13,801,094	
Corbett 39	3,487.97	735.9	1,345,317	113,024	153,820	99,201	224,058	69,426	6,939	405,474	10,332	(35,984)	175,188	2,566,795	
David Douglas 40	3,274.77	5,666.8	11,079,329	826,683	1,018,921	311,926	1,265,449	286,089	41,189	3,021,129	306,113	(483,247)	883,998	18,557,479	
Bonneville 46	5,622.38	25.2	53,709	194	212	12,891	8,265	--	--	31,414	--	22,206	12,793	141,684	
Riverdale 51J	4,249.55	274.8	614,662	31	50,306	40,931	47,651	40,891	4,939	102,436	--	220,106	46,023	1,167,776	
Gresham UH2J	3,195.27	2,888.7	4,941,920	468,193	580,585	236,165	817,907	119,154	115,474	1,491,291	3,079	12,538	443,882	9,230,188	
TOTAL	$ 3,358.94	75,638.5	$ 140,544,671	$ 7,491,525	$13,968,041	$ 8,105,414	$ 23,830,406	$ 3,141,764	$ 799,744	$ 46,547,164	$ 5,832,796	$ (377,911)	$10,181,672	$ 254,069,286	
POLK															
Dallas 2	$ 2,769.05	2,499.3	$ 4,206,206	$ 255,573	$ 351,071	$ 155,976	$ 595,291	$ 104,357	$ 26,119	$ 818,656	$ 905	$ (7,095)	$ 413,619	$ 6,920,678	
Central 13J	3,201.38	2,096.7	4,372,762	149,688	347,338	126,998	500,273	96,537	97,685	754,458	--	15,351	231,240	6,712,330	
Perrydale 21	4,284.87	138.9	353,129	1,057	30,731	53,291	--	27,610	4,455	83,018	--	(1,980)	43,857	595,168	
Falls City 57	2,785.12	187.2	358,288	730	11,033	68,670	3,053	7,056	2,621	65,244	--	(62)	4,741	521,374	
Valsetz 62	7,936.49	67.3	295,537	3,576	36,258	66,571	4,803	19,238	12,653	86,470	--	--	9,019	534,125	
TOTAL	$ 3,063.23	4,989.4	$ 9,585,922	$ 460,624	$ 746,431	$ 471,506	$ 1,103,420	$ 254,798	$ 143,533	$ 1,807,846	$ 905	$ 6,214	$ 702,476	$ 15,283,675	
SHERMAN															
Rufus 3	$ 4,148.26	64.8	$ 137,897	$ 1,242	$ 6,568	$ 36,202	$ --	$ 6,875	$ 1,994	$ 40,870	$ --	$ 10,198	$ 26,961	$ 268,807	
Wasco 7	4,252.49	79.7	196,584	982	5,873	5,918	25,507	10,239	1,041	59,512	--	(11,073)	45,340	338,923	
South Sherman 17J	3,214.48	143.1	220,707	384	16,936	23,546	--	18,652	4,172	67,541	--	15,895	92,161	459,992	
Sherman UH1J	5,236.43	142.6	332,396	29,847	40,452	36,711	49,566	23,910	13,902	150,711	--	(21,224)	89,921	746,192	
TOTAL	$ 4,217.42	430.1	$ 886,584	$ 32,455	$ 69,829	$ 102,377	$ 75,073	$ 59,676	$ 21,109	$ 318,634	$ --	$ (6,206)	$ 254,383	$ 1,813,914	
TILLAMOOK															
Beaver 8	$ 2,982.65	159.8	$ 291,582	$ 86	$ 13,128	$ 32,138	$ 28,217	$ 6,292	$ 1,025	$ 50,712	$ --	$ 6,862	$ 43,359	$ 473,431	
Tillamook 9	3,370.82	1,905.3	3,593,296	231,440	291,027	215,620	470,654	83,196	14,643	1,102,228	15,045	5,928	399,167	6,422,444	
Nehalem 13J	3,594.97	60.8	141,967	8	682	2,599	35,963	6,571	--	32,366	--	(11,999)	9,897	218,574	
Cloverdale 22	2,122.45	170.8	253,813	--	21,327	30,063	26,085	7,054	2,832	50,609	--	--	39,051	430,834	
Neah-Kah-Nie 56	4,052.86	524.0	1,839,947	135,305	121,897	100,110	280,420	23,852	14,359	528,071	--	8,163	282,399	3,339,553	
Nestucca UH3J	4,723.26	192.7	479,252	83,654	63,491	36,499	37,598	(175)	102	174,709	13,752	(8,678)	59,868	910,172	
TOTAL	$ 3,559.79	3,313.4	$ 6,599,877	$ 423,493	$ 511,552	$ 417,229	$ 878,937	$ 132,790	$ 32,991	$ 1,938,195	$ 28,797	$ 376	$ 833,771	$ 11,796,008	
UMATILLA															
Helix 1	$ 5,652.45	108.6	$ 367,194	$ 30,781	$ 29,190	$ 29,930	$ 35,295	$ 18,745	$ 3,210	$ 83,617	$ 510	$ 2,230	$ 27,154	$ 613,856	
Pilot Rock 2	2,867.12	496.6	864,496	30,935	59,367	45,707	114,112	19,560	1,860	211,605	--	2,892	73,575	1,423,809	
Echo 5	3,858.71	188.2	421,859	2,628	30,079	48,953	67,849	15,956	1,289	101,081	--	(740)	37,856	726,210	
Umatilla 6	2,881.40	987.3	1,476,796	38,116	96,171	85,113	156,765	41,524	9,784	332,866	6,240	14	116,156	2,419,547	
Hermiston 8	2,601.55	3,139.9	5,068,462	291,800	374,790	271,152	560,082	88,799	41,933	1,182,329	10,784	5,454	283,010	8,168,596	
Ferndale 10	2,826.10	295.9	492,350	2,221	32,520	83,060	32,052	10,704	9,378	105,745	60	4,740	63,112	836,242	

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-83 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) + (2570) (11)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
UMATILLA (cont.)														
Umapine 1J	$ 5,287.66	73.8	$ 286,879	$ 158	$ 6,278	$ 21,170	$ 33,643	$ 1,902	$ --	$ 54,327	$ --	$ --	$ 16,312	$ 390,229
Pendleton 16	2,707.05	3,326.9	5,443,165	432,196	296,234	224,953	644,440	130,189	55,644	1,239,661	--	(7,965)	544,889	9,003,273
Athena-Weston 29	3,133.33	548.0	962,232	32,487	91,334	91,861	135,248	59,075	10,106	246,775	1,735	2,339	123,613	1,720,335
Milton-Freewater 31	2,443.63	782.5	1,272,708	22,108	45,012	38,957	196,217	35,087	9,642	204,994	--	(1,015)	99,175	1,916,579
Stanfield 61	2,695.86	517.5	808,671	14,486	68,957	68,441	112,432	24,031	6,035	249,271	--	1,455	44,329	1,396,108
Ukiah 80	4,869.02	76.8	222,318	24	6,402	52,522	--	16,212	576	56,250	--	--	19,657	373,961
McLoughlin UHS	3,462.12	456.3	1,004,250	68,255	54,218	64,751	50,887	44,403	18,213	225,454	--	--	61,032	1,581,463
TOTAL	$ 2,792.31	10,347.8	$ 18,640,202	$ 965,592	$ 1,187,902	$ 1,086,581	$ 2,126,019	$ 506,187	$ 167,670	$ 4,353,973	$ 19,329	$ 9,101	$ 1,496,684	$ 30,569,640
UNION														
La Grande 1	$ 3,023.36	2,546.8	$ 5,231,536	$ 412,975	$ 491,446	$ 145,285	$ 606,722	$ 136,091	$ 48,611	$ 1,567,454	$ 77,163	$ (28,096)	$ 114,861	$ 5,604,048
Union 5	3,219.96	465.7	849,328	39,554	61,720	79,373	108,579	22,302	11,495	194,451	--	32,560	67,942	1,467,334
North Powder 8J	4,088.19	145.7	364,716	1,656	14,804	55,858	27,914	23,141	9,024	74,875	--	3,488	20,473	595,649
Imbler 11	2,904.54	335.6	520,565	47,101	31,580	59,933	58,515	35,696	--	144,929	--	21,756	54,687	974,762
Cove 15	2,727.10	261.4	427,668	--	31,756	52,844	21,592	15,145	2,469	127,079	--	12,883	21,425	712,863
Elgin 23	3,061.87	616.1	1,116,538	41,550	102,873	53,685	90,661	46,690	9,476	277,137	15,563	37,941	94,303	1,886,417
TOTAL	$ 3,055.17	4,661.3	$ 8,510,351	$ 542,836	$ 733,881	$ 446,978	$ 913,983	$ 279,065	$ 81,074	$ 2,185,955	$ 92,726	$ 80,532	$ 373,692	$ 14,241,073
WALLOWA														
Joseph 6	$ 3,396.42	381.3	$ 745,476	$ 36,846	$ 39,742	$ 79,519	$ 82,934	$ 17,971	$ 7,978	$ 165,994	$ --	$ 4,281	$ 114,515	$ 1,295,056
Wallowa 12	3,270.79	346.6	657,234	22,149	43,390	32,705	81,328	22,795	3,290	191,834	--	4,361	74,568	1,133,654
Enterprise 21	3,533.16	557.0	1,225,088	37,725	70,131	74,710	84,754	25,012	3,990	316,087	1,259	--	129,214	1,967,970
Troy 54	3,405.91	8.8	21,244	--	--	2,265	--	2,548	--	5,058	--	(5,746)	4,603	29,972
TOTAL	$ 3,421.70	1,293.7	$ 2,649,042	$ 96,720	$ 153,263	$ 189,199	$ 249,016	$ 68,326	$ 15,258	$ 678,973	$ 1,259	$ 2,896	$ 322,700	$ 4,426,652
WASCO														
Chenowith 9	$ 3,416.86	879.0	$ 1,732,850	$ 128,315	$ 154,039	$ 119,105	$ 230,790	$ 69,650	$ 13,205	$ 437,682	$ --	$ (21,576)	$ 139,362	$ 3,003,422
The Dalles 12	2,937.43	2,266.3	3,799,316	234,901	430,919	188,750	521,590	145,585	53,823	1,040,962	32,814	(69,291)	277,737	6,657,106
Petersburg 14	4,157.44	120.0	207,988	1,040	503	31,693	17,958	16,077	1,293	42,742	--	117,135	62,464	498,895
Dufur 29	3,298.53	206.4	365,075	22,273	22,365	35,460	76,884	12,716	4,621	89,798	--	2,749	48,876	680,817
Tygh Valley 40	3,038.30	73.2	134,008	759	2,675	6,122	15,395	12,013	5,550	27,557	--	5,071	13,254	222,404
Wamic 42	2,736.54	70.8	99,472	257	3,989	36,794	--	19,162	751	24,986	--	(7,808)	16,144	193,747
Antelope 50J	3,374.26	22.5	22,114	138	--	1,728	1	4,707	264	7,835	--	28,519	10,515	75,921
Maupin 84	3,245.76	153.1	282,129	--	13,686	56,889	--	24,383	293	63,824	--	--	55,723	496,926
Wasco UH1	4,272.57	140.5	290,897	17,374	19,999	60,312	16,708	22,079	5,395	101,526	--	5,808	60,196	600,296
TOTAL	$ 3,161.28	3,931.8	$ 6,933,849	$ 405,057	$ 648,174	$ 536,853	879,326	$ 326,372	$ 85,195	$ 1,836,912	$ 32,814	$ 60,707	$ 684,273	$ 12,429,532
WASHINGTON														
West Union 1	$ 3,042.14	495.4	$ 988,478	$ 5	$ 62,574	$ 59,261	$ 107,331	$ 24,827	$ 3,452	$ 163,944	$ --	$ --	$ 97,204	$ 1,507,076
Hillsboro 7	2,505.04	3,229.8	5,187,456	148,248	533,345	241,037	619,286	64,024	708	848,945	--	83,465	363,683	8,090,766
Banks 13	2,691.63	1,056.9	1,625,936	61,624	108,704	80,789	220,937	107,734	28,242	387,713	--	--	225,106	2,844,785
Forest Grove 15	2,689.87	3,708.4	6,408,231	285,183	501,561	206,374	959,459	128,224	28,903	1,104,137	1,089	(52,398)	404,053	9,975,122
Tigard 23J	3,094.01	6,048.0	10,193,514	981,426	1,063,317	275,261	1,583,851	319,152	69,915	3,066,733	227,857	57,795	873,284	18,712,585
Reedville 29	2,650.89	1,530.4	2,679,356	17,978	207,796	101,295	307,829	102,027	13,360	487,014	203	(1,389)	141,472	4,056,929
Groner 59	2,889.34	254.7	446,183	145	17,031	40,196	36,501	15,673	909	75,257	--	42,238	61,783	735,916
Beaverton 48J	3,125.19	19,772.1	36,879,440	3,185,998	4,473,237	377,873	4,166,049	1,316,951	277,239	7,645,970	1,628,135	(279,357)	2,140,106	61,791,626

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-83 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Internal Services (2570)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
WASHINGTON (cont.)															
Farmington View 5J	$ 2,418.63	223.6	$ 315,655	$ 77	$ 13,433	$ 32,290	$ 35,909	$ 10,818	$ 541	$ 59,926	$ --	$ --	$ 17,177	$ 55,181	$ 540,807
North Plains 70	2,598.89	273.8	422,587	19,457	41,416	33,697	34,083	16,531	2,456	76,915	83	--	--	64,352	711,577
Sherwood 88J	3,333.93	1,279.0	2,383,794	227,410	148,736	201,121	311,208	102,501	31,832	549,539	664	38,240		269,047	4,264,092
Gaston 511J	2,476.72	502.4	792,250	19,321	35,810	105,167	88,524	--	9,830	205,351	4,035	18,560		64,707	1,344,785
Hillsboro UH3J	3,298.53	5,263.8	10,066,486	1,375,262	966,310	493,618	1,267,525	220,139	111,683	2,149,620	3,733	16,358		733,613	17,363,346
TOTAL	$ 3,023.48	43,638.3	$ 78,389,365	$ 6,302,734	$ 8,173,630	$ 2,207,982	$ 9,738,491	$ 2,428,561	$ 578,876	$ 16,821,093	$ 1,866,400	$ (59,312)	$ 5,491,592	$ 131,959,412	
WHEELER															
Spray 1	$ 4,708.08	71.6	$ 178,225	$ 973	$ 9,915	$ 18,822	$ 33,157	$ 8,974	$ 1,859	$ 61,778	$ --	$ --	$ 23,396	$ 337,099	
Fossil 21J	4,129.67	128.1	303,569	26	6,496	14,066	56,598	13,391	--	79,618	--	--		55,247	529,011
Mitchell 55	4,568.47	76.8	196,743	1,080	1,713	45,294	--	14,009	6,935	46,765	--	--		38,319	350,858
TOTAL	$ 4,401.33	276.5	$ 678,537	$ 2,079	18,124	$ 78,182	$ 89,755	$ 36,374	$ 8,794	$ 188,161	$ --	$ --	$ 116,962	$ 1,216,968	
YAMHILL															
Amity 4J	$ 3,178.46	513.3	$ 820,639	$ 47,161	$ 103,877	$ 93,339	$ 165,565	$ --	$ 10,020	$ 305,351	$ --	$ --	$ 85,554	$ 1,631,506	
Dayton 8	3,379.01	713.1	1,409,181	113,896	106,140	99,216	204,466	52,762	15,909	280,465	--	12,610	114,929	2,409,574	
Carlton 11	2,616.90	264.8	420,040	15,248	19,618	74,274	38,573	--	3,166	83,905	--	(250)	38,380	692,954	
Yamhill 16	2,163.51	503.9	659,796	8,100	43,953	55,035	55,137	21,826	2,548	122,980	--	6,000	114,820	1,090,195	
Newberg 29J	2,657.99	3,614.7	5,589,381	404,271	451,827	252,194	778,431	119,652	52,696	1,391,552	97,472	12,940	457,425	9,607,841	
Willamina 30J	2,742.07	990.5	1,549,964	46,409	106,453	92,919	304,462	30,394	10,975	372,404	--	21,646	180,393	2,716,019	
McMinnville 40	2,630.27	3,253.7	5,439,831	277,969	405,494	163,468	748,445	152,179	22,112	1,021,160	134,209	(21,155)	214,408	8,558,120	
Sheridan 48J	2,911.68	595.9	995,432	46,053	71,716	81,854	160,483	22,570	10,184	232,676	--	13,466	100,636	1,735,070	
Yamhill-Carlton UH1	3,371.36	351.6	696,619	80,804	50,658	17,095	104,483	21,730	1,479	159,027	--	(20,066)	73,480	1,185,369	
TOTAL	$ 2,742.83	10,801.5	$ 17,580,883	$ 1,039,971	$ 1,359,736	$ 929,394	$ 2,560,045	$ 421,113	$ 129,089	$ 3,969,520	$ 231,681	$ 25,191	$ 1,380,025	$ 29,626,648	
STATE TOTAL	$ 3,038.37	430,833.5	$758,531,093	$45,378,544	$67,524,078	$34,472,566	$104,303,855	$20,603,973	$5,643,413	$191,686,497	$14,552,104	$1,642,968	$62,109,292	$1,306,447,383	